



Miller Creek School District 2023-24 Budget and LCAP Advisory Committee

March 5, 2024

3:00-4:00 pm

Boardroom, Miller Creek School District Office

380 Nova Albion Ave

San Rafael, CA 94903

Goal

To Provide input on the District's Budget and LCAP Development process

Advisory Committee's Purpose

To make recommendations to the board which work to align program priorities and spending by:

- Understanding the board's goals and the programs and services in place that support the goals
- Understanding the District's budget and expectations for solvency
- Discuss, deliberate, and use consensus protocols to make recommendations

Individual Members Role

To bring a broad representation of community voice to the committee's discussion by:

- Studying- encouraged to explore resources and ask questions between meetings
- Engaging with the community- clarify committee's work & listen to our partners
- Representing a group of individuals.

Meeting Norms

1. Start and end on time
2. Address issues, not individuals
3. Active listening, speaking one at a time, and avoiding sidebars
4. Stay on task, keep to items on the "floor" at the time of discussion
5. Be mindful of the needs of the entire district, not a specific site or program
6. Recommendations are advisory

Agenda

- I. **Opening Procedures**
 - A. Call to order
 - B. Review Agenda
- II. **Understanding Organization of the Recommendations**
- III. **Confirmation of Recommendations**
- IV. **Public Comment (10 minutes maximum)**
During this time, members of the community are invited to address the committee about any item on this agenda. Comments are limited to 2 minutes.
- V. **Adjournment**

Upcoming Meetings:

No future meetings scheduled at this time.