



Miller Creek School District 2023-24 Budget and LCAP Advisory Committee

February 27, 2024

3:00-5:30 pm

Boardroom, Miller Creek School District Office

380 Nova Albion Ave

San Rafael, CA 94903

<p>Goal To Provide input on the District’s Budget and LCAP Development process</p> <p>Advisory Committee’s Purpose To make recommendations to the board which work to align program priorities and spending by:</p> <ul style="list-style-type: none"> Understanding the board’s goals and the programs and services in place that support the goals Understanding the District’s budget and expectations for solvency Discuss, deliberate, and use consensus protocols to make recommendations <p>Individual Members Role To bring a broad representation of community voice to the committee’s discussion by:</p> <ul style="list-style-type: none"> Studying- encouraged to explore resources and ask questions between meetings Engaging with the community- clarify committee’s work & listen to our partners Representing a group of individuals. <p>Meeting Norms</p> <ol style="list-style-type: none"> Start and end on time Address issues, not individuals Active listening, speaking one at a time, and avoiding sidebars Stay on task, keep to items on the “floor” at the time of discussion Be mindful of the needs of the entire district, not a specific site or program Recommendations are advisory 	<p style="text-align: center;">Agenda</p> <ol style="list-style-type: none"> I. Opening Procedures <ol style="list-style-type: none"> A. Call to order B. Review Agenda II. Budget Adjustment Recommendations III. Public Comment (15 minutes maximum) During this time, members of the community are invited to address the committee about any item on this agenda. Comments are limited to 2 minutes. IV. Preparation for March 5th V. Adjournment <p><u>Upcoming Meetings:</u></p> <p>Tuesday, March 5th 3:00-5:30 pm, Advisory Committee Meeting District Office</p>
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