



Miller Creek School District 2023-24 Budget and LCAP Advisory Committee

December 5, 2023

3:00-5:30 pm

Boardroom, Miller Creek School District Office

380 Nova Albion Ave

San Rafael, CA 94903

Goal	Agenda
<p>To Provide input on the District’s Budget and LCAP Development process</p> <p>Advisory Committee’s Purpose To make recommendations to the board which work to align program priorities and spending by:</p> <ul style="list-style-type: none"> Understanding the board’s goals and the programs and services in place that support the goals Understanding the District’s budget and expectations for solvency Discuss, deliberate, and use consensus protocols to make recommendations <p>Individual Members Role To bring a broad representation of community voice to the committee’s discussion by:</p> <ul style="list-style-type: none"> Studying- encouraged to explore resources and ask questions between meetings Engaging with community- clarify committee’s work & listen to our partners Representing a group of individuals. <p>Meeting Norms</p> <ol style="list-style-type: none"> Start and end on time Address issues, not individuals Active listening, speak one at a time and avoid sidebars Confidentiality of discussions Stay on task, keep to items on the “floor” at time of discussion Be mindful of the needs of the entire district, not a specific site or program Recommendations are advisory 	<p>I. Opening Procedures</p> <ol style="list-style-type: none"> Call to order and Introductions Review and Approve Agenda by Consensus Committee Purpose Desired Outcomes and End Goal <p>II. Understanding School Budgets: Background Info</p> <ol style="list-style-type: none"> Budget and LCAP Overview Board Goals for 2024-2025 Driving Factors Report on District’s Financial Position <p>III. Program Example: Transportation</p> <ol style="list-style-type: none"> A Changing Model <p>IV. Public Comment (15 minute maximum) During this time, members of the community are invited to address the committee about any item on this agenda. Comments are limited to 2 minutes.</p> <p>V. Future Agenda Topics</p> <p>VI. Adjournment</p> <p>Upcoming Meetings:</p> <ul style="list-style-type: none"> Tuesday, Dec. 12, 6:00-7:30 pm 1st Interim Budget Presentation School Board Meeting, District Office Wednesday, Dec. 13 3:00-4:00 pm 1st Interim Follow-Up: Questions/Debrief Zoom Meeting-Link will be provided